

# Cedars Homes Association, Inc

## 2020 Budget Recap

Budget Category	Amount	%	Amount	
			Per Home	Per Month
Trash Contract	\$39,041	72.1%	\$198.18	\$16.52
Entry Maintenance	9,642	17.8%	48.94	4.08
Insurance	2,839	5.2%	14.41	1.20
Administrative	1,288	2.4%	6.54	0.55
Social	600	1.1%	3.05	0.25
Taxes & Fees	205	0.4%	1.04	0.09
Contingency(Fence etal)	1,970	3.6%	10.00	0.83
	55,585		282.16	23.52
Non Dues Income	(1,410)	-2.6%	(7.16)	(0.60)
<b>Total</b>	<b>\$54,175</b>	<b>100.0%</b>	<b>\$275</b>	<b>\$22.92</b>

Water	4,248
Landscape	2,416
Mowing	1,820
Repairs	658
Electricity	500
<b>Entry Maintenance</b>	<b>\$9,642</b>

Legal & Accounting	750
Printing	365
Postage & PO Box	82
Annual Meeting	60
Website Expense	31
<b>Administrative</b>	<b>\$1,288</b>

Federal Tax	145
Kansas Tax	20
Kansas Annual Fee	40
<b>Taxes &amp; Fees</b>	<b>\$205</b>

Interest Income	860
Late Fees	250
Buyer Transfer Fees	200
Ad Revenue	100
<b>Non Dues Income</b>	<b>\$1,410</b>