

**Cedars Homes Association, Inc.
2020 Proposed Budget**

Annual Dues

	# of HO			
Annual CHA Assessment	197	\$	71	\$ 13,987.00
Curbside Trash and Recycling			194	38,218.00
Fence and Contingency Fund Transfer			10	1,970.00
Total Annual Dues		\$	275	\$ 54,175.00

2020 annual dues are payable by February 15, 2020.

2020 Annual Budget

Income

Homeowner Dues	\$ 54,175.00
Interest Income - Money Market	72.62
Interest Income - Savings & CD	787.51
Other Income - Ad Revenue	100.00
Other Income - Buyer Trans Fee	200.00
Other Income - Late Fees	250.00
Total Income	55,585.13

Expense

Annual Meeting Expenses	60.00
Bank Charges	0.00
Electricity	500.00
Insurance	2,839.00
Kansas Annual Report Fee	40.00
Landscape	2,416.32
Legal and Accounting	750.00
Mowing	1,820.00
Postage and P. O. Box Rental	82.00
Printing	365.04
Repairs	658.01
Social	600.00
Supplies	0.00
Taxes - Federal	145.00
Taxes - Kansas	20.00
Trash Contract	39,040.67
Water	4,248.09
Website Expenses	31.00
Fence and Contingency Fund Transfers	1,970.00
Total Expense	55,585.13

Net Income	\$ 0.00
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