

**Cedars Homes Association, Inc.
2026 Budget**

Annual Dues

	# of HO			
Curbside Trash and Recycling	197	\$	286	\$ 56,342.00
Landscaping and Utilities			72	14,184.00
Administrative			32	6,304.00
Fence and Contingency Fund Transfer			10	1,970.00
Total Annual Dues		\$	400	\$ 78,800.00

2026 annual dues are payable by January 15, 2026.

2026 Annual Budget

Income

Homeowner Dues		\$ 78,800.00
Interest Income - Money Market		644.25
Interest Income - CD		0.00
Other Income - Ad Revenue		25.00
Other Income - Buyer Transfer Fee		175.00
Other Income - Late Fees		262.50
Total Income		79,906.75

Expense

Annual Meeting Expenses		40.00
Bank and Venmo Charges		462.00
Electricity		546.14
Insurance		3,150.00
Kansas Biennial Report Fee		80.00
Landscape		3,390.98
Legal and Accounting		1,057.81
Mowing		3,150.00
Postage and P. O. Box Rental		452.14
Printing		768.47
Repairs		1,484.11
Social		600.00
Supplies		0.00
Taxes - Federal		595.00
Taxes - Kansas		79.00
Trash Contract		56,215.92
Water		5,822.15
Website Expenses		43.03
Fence and Contingency Fund Transfer		1,970.00
Total Expense		79,906.75

Net Income		\$ 0.00
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