

**Cedars Homes Association, Inc.
2021 Proposed Budget**

Annual Dues

	# of HO			
Annual CHA Assessment	197	\$	87	\$ 17,139.00
Curbside Trash and Recycling			178	35,066.00
Fence and Contingency Fund Transfer			10	1,970.00
Total Annual Dues		\$	275	\$ 54,175.00

2021 annual dues are payable by February 15, 2021.

2021 Annual Budget

Income

Homeowner Dues	\$ 54,175.00
Interest Income - Money Market	57.27
Interest Income - Savings & CD	415.04
Other Income - Ad Revenue	50.00
Other Income - Buyer Trans Fee	300.00
Other Income - Late Fees	205.00
Total Income	55,202.31

Expense

Annual Meeting Expenses	40.00
Bank Charges	0.00
Electricity	550.00
Insurance	2,931.00
Kansas Annual Report Fee	40.00
Landscape	3,793.55
Legal and Accounting	800.00
Mowing	2,240.00
Postage and P. O. Box Rental	105.70
Printing	787.47
Repairs	2,273.61
Social	600.00
Supplies	0.00
Taxes - Federal	1.00
Taxes - Kansas	0.00
Trash Contract	35,956.44
Water	3,082.54
Website Expenses	31.00
Fence and Contingency Fund Transfers	1,970.00
Total Expense	55,202.31
Net Income	\$ 0.00