

**Cedars Homes Association, Inc.
2022 Proposed Budget**

Annual Dues

	# of HO			
Annual CHA Assessment	197	\$	83	\$ 16,351.00
Curbside Trash and Recycling			182	35,854.00
Fence and Contingency Fund Transfer			10	1,970.00
Total Annual Dues		\$	275	\$ 54,175.00

2022 annual dues are payable by February 15, 2022.

2022 Annual Budget

Income

Homeowner Dues	\$ 54,175.00
Interest Income - Money Market	49.57
Interest Income - Savings & CD	146.34
Other Income - Ad Revenue	25.00
Other Income - Buyer Trans Fee	400.00
Other Income - Late Fees	145.00
Total Income	54,940.91

Expense

Annual Meeting Expenses	40.00
Bank Charges	0.00
Electricity	550.00
Insurance	3,058.00
Kansas Annual Report Fee	40.00
Landscape	2,545.68
Legal and Accounting	750.00
Mowing	2,240.00
Postage and P. O. Box Rental	305.84
Printing	581.38
Repairs	2,088.06
Social	600.00
Supplies	0.00
Taxes - Federal	374.00
Taxes - Kansas	50.00
Trash Contract	36,665.64
Water	3,051.31
Website Expenses	31.00
Fence and Contingency Fund Transfers	1,970.00
Total Expense	54,940.91
Net Income	\$ 0.00